



MEMORANDUM

TO: Mayor Joe Pitts

FROM: Deidre Ward
Interim Director

RE: Statistical and Revenue Data

DATE: September 7, 2023

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- **A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2021 and 2022 calendar years (January through December).**
- **A permit report for the 2023 calendar year.**
- **A comparison of revenues received for City General during the 2021/2022, 2022/2023, and the 2023/2024 fiscal year (July through June).**

DW:VO



REVENUES GENERATED FOR GENERAL FUND

	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	FISCAL YEAR 2023/2024
JULY	\$322,026.80	\$585,226.00	\$159,077.14
AUGUST	\$321,803.46	\$276,059.76	\$785,078.16
SEPTEMBER	\$379,579.90	\$310,821.30	
OCTOBER	\$323,293.52	\$209,900.70	
NOVEMBER	\$234,354.22	\$167,251.00	
DECEMBER	\$156,265.52	\$94,547.75	
JANUARY	\$394,852.59	\$181,628.20	
FEBRUARY	\$269,594.45	\$296,820.20	
MARCH	\$652,080.30	\$360,358.60	
APRIL	\$346,040.30	\$205,767.64	
MAY	\$321,523.70	\$285,841.22	
JUNE	\$374,545.70	\$302,210.06	
TOTALS	\$4,095,960.46	\$3,276,432.43	\$944,155.30



COMMERCIAL PERMITS

	2021		2022		2023	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	13	\$2,448,185.00	27	\$8,708,583.00	25	\$13,299,476.00
FEBRUARY	15	\$5,465,704.00	19	\$7,532,030.00	39	\$29,794,206.00
MARCH	31	\$9,713,798.00	35	\$91,628,280.00	44	\$47,405,171.00
APRIL	21	\$84,863,640.00	25	\$12,716,798.00	14	\$12,163,472.00
MAY	32	\$11,236,862.00	31	\$8,469,037.00	29	\$19,173,810.00
JUNE	26	\$4,272,791.00	34	\$4,797,750.00	18	\$19,291,450.00
JULY	21	\$3,955,568.00	26	\$15,777,919.00	12	\$6,109,200.00
AUGUST	24	\$5,970,511.00	18	\$12,641,113.00	36	\$165,775,074.00
SEPTEMBER	24	\$5,984,967.00	23	\$13,579,392.00		
OCTOBER	13	\$13,900,005.00	40	\$9,919,902.00		
NOVEMBER	6	\$2,206,238.00	15	\$2,438,222.00		
DECEMBER	11	\$966,389.00	22	\$2,657,981.00		
TOTALS	237	\$150,984,658.00	315	\$190,867,007.00	217	\$313,011,859.00

MULTI FAMILY PERMITS

	2021		2022		2023	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	16	\$12,125,000.00	43	\$24,082,000.00	10	\$2,720,000.00
FEBRUARY	0	\$0.00	26	\$8,587,000.00	8	\$13,120,000.00
MARCH	36	\$16,725,308.00	35	\$23,870,000.00	6	\$2,156,667.00
APRIL	24	\$9,535,000.00	6	\$3,552,500.00	9	\$5,750,000.00
MAY	8	\$5,137,500.00	12	\$8,146,500.00	12	\$7,920,000.00
JUNE	15	\$12,162,780.00	36	\$20,645,250.00	21	\$10,090,000.00
JULY	22	\$17,432,000.00	92	\$62,429,000.00	5	\$4,600,000.00
AUGUST	21	\$10,825,000.00	10	\$5,310,000.00	32	\$38,174,186.00
SEPTEMBER	33	\$32,165,000.00	29	\$27,384,250.00		
OCTOBER	16	\$11,310,000.00	9	\$11,800,000.00		
NOVEMBER	9	\$4,890,000.00	14	\$9,610,000.00		
DECEMBER	0	\$0.00	2	\$450,000.00		
TOTALS	200	\$132,307,588.00	314	\$205,866,500.00	103	\$84,530,853.00

SINGLE FAMILY PERMITS

	2021		2022		2023	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	166	\$22,037,819.00	194	\$27,794,800.00	37	\$5,765,184.00
FEBRUARY	96	\$16,034,266.00	84	\$15,728,590.00	77	\$11,375,922.00
MARCH	199	\$29,349,661.00	73	\$13,577,880.00	71	\$10,673,800.00
APRIL	126	\$18,182,183.00	158	\$28,574,530.00	80	\$13,649,000.00
MAY	106	\$17,306,615.00	101	\$21,044,238.00	66	\$12,772,590.00
JUNE	141	\$22,627,000.00	84	\$1,589,768.00	54	\$11,157,045.00
JULY	121	\$20,168,655.00	89	\$5,072,181.00	52	\$8,470,800.00
AUGUST	148	\$19,365,901.00	48	\$7,315,479.00	84	\$16,889,036.50
SEPTEMBER	100	\$16,891,917.00	25	\$4,652,320.00		
OCTOBER	96	\$16,384,000.00	30	\$5,364,000.00		
NOVEMBER	87	\$12,914,146.00	24	\$3,040,795.00		
DECEMBER	66	\$9,241,591.00	19	\$4,308,773.00		
TOTALS	1452	\$220,503,754.00	929	\$138,063,354.00	521	\$90,753,377.50



BUILDING & CODES DEPARTMENT ANALYSIS OF PERMITS ISSUED

FISCAL YEAR JULY 2023 / JUNE 2024

August 2023

REVENUES GENERATED FOR GENERAL FUND					
MONTHLY			FISCAL YEAR (YTD)		
NUMBER OF PERMITS ISSUED	TYPE OF PERMIT	TOTAL COST OF PERMITS ISSUED	NUMBER OF PERMITS ISSUED	TYPE OF PERMIT	TOTAL COST OF PERMITS ISSUED
210	Building Permits	\$659,932.66	326	Building Permits	\$743,950.30
26	Sign Permits	\$1,725.00	29	Sign Permits	\$1,900.00
310	Plumbing Permits	\$37,907.50	518	Plumbing Permits	\$69,589.00
255	Mech. / Gas Permits	\$32,944.00	378	Mech. / Gas Permits	\$45,229.00
233	Electric Permits	\$47,869.00	413	Electric Permits	\$76,742.00
32	Miscellaneous	\$1,100.00	83	Miscellaneous	\$1,945.00
18	Board of Zoning Appeals	\$3,600.00	24	Board of Zoning Appeals	\$4,800.00
1084	MONTHLY TOTAL	\$785,078.16	1,771	TOTAL YEAR TO DATE	\$944,155.30

	COST OF CONSTRUCTION	
	MONTHLY	FISCAL YTD
New Residential Construction (Single Family & Multi-Family)	\$55,063,222.50	\$68,134,022.50
Commercial Construction (Non-Residential)	\$165,775,074.00	\$171,884,274.00
Value of Residential Repairs & Alterations	\$1,619,355.20	\$2,750,530.20
TOTAL	\$222,457,651.70	\$242,768,826.70

	MONTHLY	FISCAL YTD
Residential Construction Demolished	7	17
Commercial Construction Demolished	0	4
Board of Zoning Appeals cases	8	12
Board of Zoning Appeals cases: approved	5	7
Board of Zoning Appeals cases: denied	0	1
Board of Zoning Appeals cases: deferred	1	2
Board of Zoning Appeals cases: no action taken	0	0
Board of Zoning Appeals cases: withdrawn	2	2

TOTAL MONTHLY REVENUE GENERATED THROUGH THE BUILDING & CODES DEPARTMENT	
CURRENT MONTH REVENUE	\$785,078.16
PREVIOUS MONTH REVENUE	\$159,077.14
VARIATION	\$626,001.02



**ANALYSIS OF ACTIVITY FOR THE BUILDING & CODES DEPARTMENT
AUGUST 2023**

CODES ENFORCEMENT DIVISION

TOTAL NUMBER OF NEW CASES WORKED

- CITIZEN COMPLAINTS RECEIVED:	440
- SELF INITIATED COMPLAINTS:	55
TOTAL CASES WORKED:	495
- TOTAL NUMBER OF INSPECTIONS:	836

TOTAL NUMBER OF OTHER

TOTAL NUMBER OF CASES IN COMPLIANCE:	327
TOTAL NUMBER OF CASES WORKING TOWARD COMPLIANCE:	230
TOTAL NUMBER OF SIGNS REMOVED:	189
TOTAL NUMBER OF SIGN PERMITS ISSUED:	26
TOTAL NUMBER OF YARD SALE PERMITS ISSUED:	7
TOTAL NUMBER OF TENT & BINS PERMITS ISSUED:	2
TOTAL NUMBER OF DEMOLITION'S PERMITTED:	7
TOTAL NUMBER OF WARRANTS ISSUED:	1
TOTAL NUMBER OF DOMESTICATED HEN PERMITS:	2

ABATEMENT DIVISION

TOTAL NUMBER OF CASES

TOTAL NUMBER OF ABATEMENT CASES:	69
TOTAL NUMBER OF CITY PROPERTY CASES:	34
TOTAL NUMBER OF CEMETERY CASES:	0
TOTAL NUMBER OF GRAFFITI CASES:	1
TOTAL NUMBER OF HOMELESS CAMP CLEAN UPS:	8



CONSTRUCTION & PLANS REVIEW DIVISION

TOTAL NUMBER OF PLANS REVIEWED:	78
TOTAL NUMBER OF COMMERCIAL INSPECTIONS CONDUCTED:	257
TOTAL NUMBER OF RESIDENTIAL INSPECTIONS CONDUCTED:	398
TOTAL NUMBER OF LANDSCAPE INSPECTIONS:	25

PLUMBING INSPECTION DIVISION

TOTAL NUMBER OF INSPECTIONS:	460
TOTAL NUMBER OF WATER & SEWER INSPECTIONS:	254
TOTAL NUMBER OF BACKFLOW PREVENTER INSPECTIONS:	13

GAS / MECHANICAL INSPECTION DIVISION

TOTAL NUMBER OF GAS / MECHANICAL INSPECTIONS:	581
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ELECTRIC INSPECTION DIVISION

TOTAL NUMBER OF ELECTRICAL INSPECTIONS:	978
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