



MEMORANDUM

TO: Mayor Joe Pitts

FROM: David Smith
Director

RE: Statistical and Revenue Data

DATE: May 4, 2023

If you have any questions or desire additional information please do not hesitate to contact me. Enclosed herewith please find:

- A comparison of the total number of permits issued for new construction to include the estimated cost of construction for the 2021 and 2022 calendar years (January through December).
- A permit report for the 2023 calendar year.
- A comparison of revenues received for City General during the 2020/2021, 2021/2022, and the 2022/2023 fiscal year (July through June).

DS:DW



REVENUES GENERATED FOR GENERAL FUND

	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023
JULY	\$276,369.41	\$322,026.80	\$585,226.00
AUGUST	\$282,111.03	\$321,803.46	\$276,059.76
SEPTEMBER	\$243,030.70	\$379,579.90	\$310,821.30
OCTOBER	\$316,213.86	\$323,293.52	\$209,900.70
NOVEMBER	\$234,967.48	\$234,354.22	\$167,251.00
DECEMBER	\$316,798.36	\$156,265.52	\$94,547.75
JANUARY	\$311,438.42	\$394,852.59	\$181,628.20
FEBRUARY	\$197,871.70	\$269,594.45	\$296,820.20
MARCH	\$442,770.70	\$652,080.30	\$360,358.60
APRIL	\$546,595.56	\$346,040.30	\$205,767.64
MAY	\$289,740.50	\$321,523.70	
JUNE	\$335,218.68	\$374,545.70	
TOTALS	\$3,793,126.40	\$4,095,960.46	\$2,688,381.15



COMMERCIAL PERMITS

	2021		2022		2023	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	13	\$2,448,185.00	27	\$8,708,583.00	25	\$13,299,476.00
FEBRUARY	15	\$5,465,704.00	19	\$7,532,030.00	39	\$29,794,206.00
MARCH	31	\$9,713,798.00	35	\$91,628,280.00	44	\$47,405,171.00
APRIL	21	\$84,863,640.00	25	\$12,716,798.00	14	\$12,163,472.00
MAY	32	\$11,236,862.00	31	\$8,469,037.00		
JUNE	26	\$4,272,791.00	34	\$4,797,750.00		
JULY	21	\$3,955,568.00	26	\$15,777,919.00		
AUGUST	24	\$5,970,511.00	18	\$12,641,113.00		
SEPTEMBER	24	\$5,984,967.00	23	\$13,579,392.00		
OCTOBER	13	\$13,900,005.00	40	\$9,919,902.00		
NOVEMBER	6	\$2,206,238.00	15	\$2,438,222.00		
DECEMBER	11	\$966,389.00	22	\$2,657,981.00		
TOTALS	237	\$150,984,658.00	315	\$190,867,007.00	122	\$102,662,325.00

MULTI FAMILY PERMITS

	2021		2022		2023	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	16	\$12,125,000.00	43	\$24,082,000.00	10	\$2,720,000.00
FEBRUARY	0	\$0.00	26	\$8,587,000.00	8	\$13,120,000.00
MARCH	36	\$16,725,308.00	35	\$23,870,000.00	6	\$2,156,667.00
APRIL	24	\$9,535,000.00	6	\$3,552,500.00	9	\$5,750,000.00
MAY	8	\$5,137,500.00	12	\$8,146,500.00		
JUNE	15	\$12,162,780.00	36	\$20,645,250.00		
JULY	22	\$17,432,000.00	92	\$62,429,000.00		
AUGUST	21	\$10,825,000.00	10	\$5,310,000.00		
SEPTEMBER	33	\$32,165,000.00	29	\$27,384,250.00		
OCTOBER	16	\$11,310,000.00	9	\$11,800,000.00		
NOVEMBER	9	\$4,890,000.00	14	\$9,610,000.00		
DECEMBER	0	\$0.00	2	\$450,000.00		
TOTALS	200	\$132,307,588.00	314	\$205,866,500.00	33	\$23,746,667.00

SINGLE FAMILY PERMITS

	2021		2022		2023	
	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION	PERMITS	EST. COST OF CONSTRUCTION
JANUARY	166	\$22,037,819.00	194	\$27,794,800.00	37	\$5,765,184.00
FEBRUARY	96	\$16,034,266.00	84	\$15,728,590.00	77	\$11,375,922.00
MARCH	199	\$29,349,661.00	73	\$13,577,880.00	71	\$10,673,800.00
APRIL	126	\$18,182,183.00	158	\$28,574,530.00	80	\$13,649,000.00
MAY	106	\$17,306,615.00	101	\$21,044,238.00		
JUNE	141	\$22,627,000.00	84	\$1,589,768.00		
JULY	121	\$20,168,655.00	89	\$5,072,181.00		
AUGUST	148	\$19,365,901.00	48	\$7,315,479.00		
SEPTEMBER	100	\$16,891,917.00	25	\$4,652,320.00		
OCTOBER	96	\$16,384,000.00	30	\$5,364,000.00		
NOVEMBER	87	\$12,914,146.00	24	\$3,040,795.00		
DECEMBER	66	\$9,241,591.00	19	\$4,308,773.00		
TOTALS	1452	\$220,503,754.00	929	\$138,063,354.00	265	\$41,463,906.00